

VILLAGE OF PELLY – 2017 WATERWORKS INFORMATION

The following is information on the Village of Pelly's waterworks, as required under *The Municipalities Regulations*.

2017 Waterworks Financial Overview:

- Total waterworks revenues – \$91,469
- Total waterworks expenditures – \$90,401
- Comparison of waterworks revenues to expenditures, expressed as a ratio:

$$\frac{\$91,469}{\$90,401} = 100\%$$

- **For 2017, waterworks revenues covered 100 percent of the waterworks expenditures.**

The following waterworks information is available at the municipal office for public viewing:

- The above financial information.
- The February 11, 2016 waterworks rate policy and capital investment strategy
- The December 2005 Waterworks System Assessment Final Report prepared by KGS Group